Trellidor Holdings Limited (Incorporated in the Republic of South Africa) (Registration number: 1970/015401/06) Share Code: TRL ISIN Code: ZAE000209342 ("Trellidor" or the "Group")



TRADING STATEMENT FOR THE SIX MONTHS ENDED 31 DECEMBER 2024

In terms of paragraph 3.4(b) of the JSE Listings Requirements, a listed company is required to publish a trading statement as soon as it is satisfied that a reasonable degree of certainty exists that the financial results for the next period to be reported on will differ by at least 20% from the financial results for the prior corresponding period.

The Group is currently in the process of finalising its unaudited financial results for the six months ended 31 December 2024 ("**Current Reporting Period**"), which results are expected to be announced on SENS on or about Wednesday, 5 March 2025 and hereby confirms that a reasonable degree of certainty now exists that for the Current Reporting Period:

- the Group's earnings per share ("EPS") will be between 28.53 cents and 30.67 cents, representing an increase of between 33% and 43% compared to the EPS of 21.40 cents reported for the six months ended 31 December 2023 ("Prior Reporting Period"); and
- the Group's headline earnings per share ("**HEPS**") will be between 28.53 cents and 30.67 cents, representing an increase of between 33% and 43% compared to the HEPS of 21.40 cents reported for the Prior Reporting Period.

The increase in EPS and HEPS from the Prior Reporting Period is mainly driven by continued strong performance by the Trellidor UK division, and improved performance from the Taylor and NMC division through the six months.

Shareholders are advised that the Group's external auditors have not audited or reviewed the financial information on which this trading statement is based.

Durban 12 February 2025

Sponsor PSG Capital

