

York Timber Holdings Limited
(Incorporated in the Republic of South Africa)
(Registration number: 1916/004890/06)
Share code: YRK
ISIN: ZAE000133450
("York" or the "Company")

TRADING STATEMENT AND TRADING UPDATE

York is in the process of finalising its results for the year ended 30 June 2024 ("Current Period") for release on or about 26 September 2024.

In terms of paragraph 3.4(b) of the Listings Requirements of the JSE Limited, companies are required to publish a trading statement as soon as they are satisfied that a reasonable degree of certainty exists that the financial results for the period to be reported upon next will differ by at least 20% from the previous corresponding period.

Shareholders are advised that, for the Current Period:

- earnings per share ("EPS") is expected to increase from a loss per share of 77.43 cents to an EPS of between 27.40 cents and 31.28 cents compared to the year ended 30 June 2023 ("Previous Comparative Period"); and
- headline earnings per share ("HEPS") is expected to increase from a headline loss per share of 75.89 cents to HEPS of between 28.22 cents and 32.02 cents compared to the Previous Comparative Period.

Furthermore, shareholders are advised that:

- Core EPS (based on EPS attributable to ordinary shareholders less the fair value adjustment to the biological assets, net of tax) is expected to decrease from a loss per share of 8.04 cents to a loss per share of between 10.61 cents and 11.01 cents, being a decrease of between 32% and 37%, compared to the Previous Comparative Period.
- Earnings before interest, taxation, depreciation, amortisation, and fair value adjustments on biological assets is expected to be between 15% and 20% lower than the Previous Comparative Period amount of R110.3 million.

- Cash generated from operations is expected to be between 75% and 80% lower than the Previous Comparative Period amount of R128.1 million.

Shareholders are advised that the information included in this announcement has not been reviewed or reported on by the Company's auditors and is the responsibility of the directors of the Company.

Sabie, Mpumalanga
17 September 2024

Sponsor
One Capital